

Baseline, Targets, and Actual Results

SO 1.3 – ACCELERATED PRIVATE SECTOR GROWTH BY SUPPORTING A MARKET DRIVEN ECONOMY

			Indicator	Baseli	ne Data				Target	and Actu	al Res	ults			
SO/IR	Result Statement	Indicator	definition and			20	02	200	03	200	4	2005	5	200	6
			unit of	YEAR	VALUE	Target	Actual	Target	Actual	Target	Act	Target	Act	Target	Act
			measurement								ual		ual		ual
SO 1.3	Accelerated private	Percentage of	Increased weight	2000	64%	66%		67%		68%		69%		70%	
	sector growth by	total private	of private sector												
	supporting a market-	sector share	in Gross Domestic												
	driven environment	in GDP	Product												
			Unit: %												
		Number of	Increased number	2000	393,398	398,000		401,000		404,000		407,000		410,000	
		SMEs on the	of Small and												
		market	Medium												
			Enterprises being												
			operational in												
			Romania												
			Unit: #												
IR 1.3.1	Improved	Specific laws	Matrix of policies.	2000	0	4		8		12		16		20	
	policy/legal/regulator	and	Laws and												
	y framework	regulations	regulations												
	supportive of market	supportive of	drafted and												
	expansion	market	promoted												
		expansion	Unit: Scale from 0												
			to 100												
IR 1.3.2	Strengthened	Number of	Number of viable	2000	3	5		7		10		15		20	
	institutional capacity	self-	assisted												
	of private sector	sustainable	associations and												
	associations. GOR	targeted	NGOs												
	sector counterparts,	associations	Unit: #												
	and NGOs, to serve	and NGOs													
	market economy														
	goals														

			Indicator	Baseli	ne Data				Targ	et and Actu	al Res	ults			
SO/IR	Result Statement	Indicator	definition and			200	2	2003		2004		200	5	200	6
			unit of measurement	YEAR	VALUE	Target	Act ual	Target	Act ual	Target	Act ual	Target	Act ual	Target	Act ual
		Share of the budget covered through services (itemized on GOR, NGO and Business associations)	Weight of the budget obtained from services provided by assisted GOR institutions, NGOs and business associations Unit: %	2000	20% 2% 5%	30% 5% 10%		TBD		TBD		TBD		TBD	
IR 1.3.3	Improved competitiveness of private sector's companies and markets	Percentage of SME's share in GDP	Weight of Gross Domestic Product resulting from Small and Medium Enterprises Unit: %	2000	TBD	TBD		TBD		TBD		TBD		TBD	
		Increased export in targeted areas	Volume of sales of products exported by SMEs: Unit: Thousands \$	2000	394,500	398,000		402,000		406,000		410,000		415,000	
IR 1.3.4	Improved process of transferring state- owned assets to private ownership	% of remaining state-owned assets, desegregated by sectors (itemized on banking, agriculture, energy, and other large enterprises)	Weight of assets remaining in state's property Unit: %	2000	100% 100% 100% 100%	100% 50% 100% 90%		66% 30% 90% 80%		33% 10% 75% 70%		15% 5% 60% 60%		10% 3% 50% 50%	

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SO 2.3 – IMPROVED DEMOCRATIC GOVERNANCE AT THE LOCAL LEVEL

			Indicator definition and unit of	Baseline	e Data				Targe	t and Act	tual Res	ults (2)			
SO/I	Result	Indicator	measurement			200	02	20	03	20	04	20	05	20	06
R	Statement			YEAR	VAL UE	Target	Actua l	Target	Actual	Target	Actual	Target	Actual	Target	Actual
SO 2.3	Improved democratic governance at the local level	Number of USAID- assisted LGUs that have significantly increased the percent of their program budget spent on services identified by citizens	To determine what percent represents a significant increase, the implementor will establish during year 1 baseline and targets for all the 183 USAID-assisted LGUs (1), to be approved by USAID Unit: Number of USAID-assisted LGUs.	2002	TBD									183	
IR 2.3.1	Adequately funded service- oriented local government units	Increase in locally available revenues for USAID-assisted LGUs.	Revenues generated and retained at the local level, through more effective assessment of real estate and land property value, greater retention of locallygenerated revenues, increased income tax share remaining at the local level, as well as LGUs' ability to borrow money and issue financial instruments. Unit: Percentage of revenues in real terms, as an average of revenue increases in the 183 assisted LGUs	2002	TBD									10%	

			Indicator definition and	Baseli	ne Data					t and Ac	tual Res				
SO/I	Result	Indicator	unit of measurement				02	20			04		05		06
R	Statement			YEAR	VALUE	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
		Decrease of unit cost for specific services delivered by USAID- assisted LGUs	Specific services that support the other USAID SOs are delivered more costeffectively through transparent and competitive outsourcing or by moving from government institutions to community-based social services, while maintaining or improving quality. Unit: Percentage as an average of unit costs of specific services delivered by the 183 USAID-assisted LGUs	2002	TBD									10%	
		Number of USAID- assisted LGUs that have created at least 1 new, sustainable community service through a defined participatory approach	The creation of community services based on documented input received from citizens through community meetings, surveys, and other venues for citizen participation. Service sustainability is demonstrated by the existence of future funding mechanisms assured through such means as local government budgets, public-private partnerships, or feesfor-services. Unit: Number of USAID-assisted LGUs	2002	TBD									110	

			Indicator definition and unit of	Baseli	ne Data				Targe	t and Ac	tual Res	ults (2)			
SO/I	Result	Indicator	measurement			20	02	20	003	20	04	20	005	20	06
R	Statement			YEAR	UE	Target	Actua l	Target	Actual	Target	Actual	Target	Actual	Target	Actual
IR 2.3.2	Improved interaction between citizens and local public institutions	Number of sustainable CSOs effectively involved in strategic planning, implementation and oversight activities.	Sustainable CSOs (civic NGOs, professional and business associations) generate at least 50% of their budget from domestic sources. CSOs that are effectively involved in community life obtain information from LGUs and communities, analyze it and propose options to prioritize community needs. Branches of nationwide CSOs are counted individually. Unit: Number of sustainable CSOs in USAID-assisted LGUs.	2002	TBD									366	
		Number of new sustainable LGU/CSO initiated programs that directly address the needs of women, youth and marginalized groups.	Programs that directly address these needs will enhance participation in 1) decision making, 2) creation of new employment opportunities, and 3) increased access to health,	2002	TBD									366	

Note: (1) USAID will work nationwide, providing assistance to 183 local government units (LGUs) representing all eight development regions and various types of local authorities (county, municipality, town).

(2) Baseline and annual targets for all indicators will be established during the first year of the program.

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	Result	Indicator	Indicator Definition and Unit of		eline				Target	s and Actu	ual Resi	ults			
	Statement		Measure	Da	ata	20	02	20	03	200	4	200)5	2006	;
				Year		Target	Actual	Target	Actual	Target		Target	Actu al	Target	Act
SO 3.4	Improved effectiveness of selected social and primary health care services for targeted vulnerable groups	Modern contraceptive prevalence rate	Percent of women married and in- union, reproductive age (15-44), reporting use of modern contraception (condom, pill, IUD, spermicides, female sterilization, other modern methods) Unit: percent	1999	29.5 %									50%	
	Improved effectiveness of selected social and primary health care services for targeted vulnerable groups	Abortion rate (to be used as proxy indicator for Modern contraceptive prevalence rate for years when data is not available)	Number of induced abortions occurring in a given year per 1,000 female population of reproductive age (15-44) <u>Unit</u> : Rate per 1,000 women of reproductive age (15-44)	2000	TBD										

Baseline, Targets, and Actual Results

	Result	Indicator	Indicator Definition and Unit of		eline				Target	s and Actu	ıal Resi	ults			
	Statement		Measure	Da	ata	20	02	20	03	200	4	200	5	2006	
				Year		Target	Actual	Target	Actual	Target		Target	Actu	Target	Act
SO 3.4	Improved effectiveness of selected social and primary health care services for targeted vulnerable groups	Women using selected primary care (RH) services	Percent of women receiving reproductive health services included in the primary health setting. <u>Unit</u> : Percent of women of reproductive age (15-44)	2001	TBD									2001 baseline plus 25%	llai
SO 3.4	Improved effectiveness of selected social and primary health care services for targeted vulnerable groups	Children receiving quality, alternative child welfare services	Percent of total children having an open case with the county receiving alternative welfare services where services meet the national standards as developed and adopted by the Romanian National Authority	TBD	TBD					30%		45%		60%	

Baseline, Targets, and Actual Results

	Result	Indicator	Indicator Definition and Unit of		eline				Target	s and Acti	ual Resi	ults			
	Statement		Measure	Da	ata	20	02	20	03	200	4	200	5	2006	
				Year		Target	Actual	Target	Actual	Target		Target	Actu	Target	Act
IR 3.4.1	Improved legal, regulatory and policy framework	GOR develops cohesive legislative, policy and administrativ e reform that integrates RH into primary health care.	Milestone indicator that includes a list of five components <u>Unit</u> : Milestone scale from 0 to 100	2000	TBD								ai .		1121

Baseline, Targets, and Actual Results

	Result	Indicator	Indicator Definition and Unit of		eline				Target	s and Acti	ial Res	ults			
	Statement		Measure	Da	ata	20	02	20	03	200	4	200	5	2006	
				Year		Target	Actual	Target	Actual	Target		Target	Actu al	Target	Act
IR 3.4.2	Improved mobilization, allocation and use of social sector resources	Proportion of hospitals expenditures reimbursed through market-based payment system	Proportion of hospital financing paid to hospitals through systems based on services provided, defined as cases or diagnosis related groups (DRGs), rather than completely historical budgets. <u>Unit:</u> Percent of total hospital financing	2001	0%	20%		40%		60%		80%		100%	
IR 3.4.2	Improved mobilization, allocation and use of social sector resources	Children living in state-run institutions per 100,000 population	Reduction in number of children living in state-run institutions under auspices of the National Authority for Child Protection and Adoption per 100,000 total population. <u>Unit</u> : Children per 100,000 population	2000						20%		35%		50%	

Baseline, Targets, and Actual Results

	Result Statement	Indicator	Indicator Definition and Unit of		eline				Target	s and Actu	ual Resi	ults			
	Statement		Measure	Da	ata	20	02	20	03	200	4	200	5	2006	j
				Year		Target	Actual	Target	Actual	Target		Target	Actu	Target	Act
IR 3.4.2	Improved mobilization, allocation and use of social sector resources	Number of state-run institutions caring for institutionaliz ed children	Reduction in number of state-run "camin spital" and placement centers caring for institutionalized children; <u>Unit</u> : Number	2000				5%		15%		25%		30%	
IR 3.4.3	Improved access to integrated quality services	Percent of primary health care centers providing integrated reproductive health services (disaggregate d by urban and rural areas)	Increased percent of Primary Health Care sites that have integrated basic reproductive health services into their practices <u>Unit</u> : Percent of total sites in Romania 60% must be rural	2001	Less than 5%									40%	

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	Result	Indicator	Indicator Definition and Unit of		eline				Target	s and Acti	ual Resi	ults			
	Statement		Measure	Da	ata	200	02	20	03	200	4	200	5	2006	
				Year		Target	Actual	Target	Actual	Target		Target	Actu	Target	Act
IR 3.4.3	Improved access to integrated quality services	Children entering state-run institutions per 1000,000 population	Reduction in number of children entering state-run institutions under the auspices of the National Authority for Child Protection and Adoption per 100,000 total population <u>Unit</u> : children per 100,000 population entering institutions	2003										TBD	

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	Result	Indicator	Indicator Definition and Unit of		eline				Target	s and Acti	ıal Res	ults			
	Statement		Measure	Da	ata	20	02	20	03	200	4	200	5	2006	
				Year		Target	Actual	Target	Actual	Target		Target	Actu	Target	Act
IR 3.4.4	Citizens Better Informed about Social Services, Rights and Responsibilities	Percent of Population 15 and older that has knowledge of the basic reproductive health services and practices	Increased percent of population 15 and older that has knowledge about basic reproductive health services (including family planning, pre- and post-natal care, sexually transmitted diseases, HIV/AIDs, breast and cervical cancer, menopause, and domestic violence – specific knowledge criteria to be defined by implementor using existing reproductive health survey tool and methodology <u>Unit</u> : Percent of survey base	TBD	TBD										